

2015-16 Title I Budget Summary

DISTRICT NAME: 3301000 - Calico Rock

LEA #: 3301001

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Code
Title I aides	<input checked="" type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	4 Title I aides for the elementary classroom (Rosa Stanley, Sonya Sneathern, Cora Stevens, Katy Johnson)	56,181.29	6501-1591-001-61
Title I aides	<input checked="" type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Benefits 4 Title I aides for the elementary classroom (combined benefits of 17,247.74).	17,247.74	6501-1591-001-62
Library Media Title I aide	<input type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	1 library media aide at the elementary salary of 17,390.00 (Patty Boyd)	17,390.00	6501-2220-001-61
Library Media Title I aide	<input type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	1 library media aide at the elementary benefits (Patty Boyd)	5,764.14	6501-2220-001-62
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	3 elementary tutors salary (Lisa Cullen, Lisa Mason, Ashley Coley)	6,900.00	6501-1511-001-61
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	3 elementary tutors benefits (Lisa Cullen, Lisa Mason, Ashley Coley)	1,800.00	6501-1511-001-62
Literacy supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Literacy supplies for supplemental reading	1,500.00	6501-1555-001-66
Library Media	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	books and materials for library	646.97	6501-2220-001-66421
Low Value Tech	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase paper scanner for each grade level 6 @ \$500 (\$3,000) Purchase 3 macbooks for ipad mgmt in classroom @ \$1,200 each (\$3,600) and 4 document camera @ \$200 each (\$800) Replacement ink cartridges for the Title I classrooms and upgrade technology in	12,564.65	6501-2230-001-66
Equipment	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	Purchase 4 Smartboards for the Elementary Classrooms at a cost of \$2910.59 each	11,645.89	6501-2230-001-67
Supplemental Learning Programs	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	software maintenance for enhancement programs like rennissance place, accellerated math, overdirive, etc.	6,100.00	6501-2230-001-63530
Parental Involvement Coordinator	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Parental Involvement salary to keep parent center open above what is requ	1,600.00	6501-2170-001-61
Parental Involvement Coordinator	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Parental Involvement benefits (Lisa Cullen)	450.00	6501-2170-001-62

Total

139,790.68