

2015-16 Title I Budget Summary

DISTRICT NAME: 3301000 - Calico Rock

LEA #: 3301002

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Code
Library/Media Aide	<input checked="" type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	High School Library/Media Aide salary of 10,545 (Amanda Vanderschoot)	9,545.00	6501-2220-002-61
Library/Media Aide	<input type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	High School Library/Media Aide benefits of 1,141.49 (Amanda Vanderschoot)	1,141.49	6501-2220-002-62
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	6 High School Tutors salary (Melva Brannon, Sherry Newcomb, Liz Hiers, Richard Ivy, Betty Thornton, Carla Vredenburg)	6,900.00	6501-1511-002-61
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	6 High School Tutors benefits (Melva Brannon, Sherry Newcomb, Liz Hiers, Richard Ivy, Betty Thornton, Carla Vredenburg)	1,800.00	6501-1511-002-62
Instructional Software	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Study Island, Accelerated math, Overdrive, etc	5,288.92	6501-2230-002-63
Supplemental Reading	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Literacy books for supplemental Reading	3,000.00	6501-1555-002-66
Equipment	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase 6 scanners for each grade level for classroom teachers to scan materail into computer @ \$500, (\$3,000). Macbooks for teachers to use with ipads 3@\$1200, (\$3,600) Equipment upgrade for Title I classrooms to replace batteries in laptops, calculators, ink	16,625.76	6501-2230-002-66
Parental Involvement	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	ordinator salaries to keep parent center open above and beyond what	1,600.00	6501-2170-002-61
Parental Involvement	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Parental Involvement Coordinator benefits (Lisa Cullen)	450.00	6501-2170-002-62
Chromebook Cart	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	1 Chromebook Cart	2,000.00	6501-2230-002-67
Chromebooks	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	36 chromebooks at \$222 each	8,000.00	6501-2230-002-66
Math Manipulatives	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	math manipulatives for classroom such as rulers, tapes, equipment, etc	1,000.00	6501-1591-002-66

Total

57,351.17