

SELECTION CRITERIA: orgn.fund='2281' and orgn.orgn2='000'  
 ACCOUNTING PERIOD: 12/17

SORTED BY: FUND,BUDGET UNIT,ACCOUNT  
 TOTALED ON: FUND,BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND - 2281 - NSLA

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2281-2230-000-014-00 61120 INSTRUCT-TECHNOLOGY CLS S	30,735.00	7,683.75	.00	30,735.00	.00
2281-2230-000-014-00 61520 INSTRUCT-TECHNOLOGY BONUS	.00	.00	.00	300.00	-300.00
2281-2230-000-014-00 62220 INSTRUCT-TECHNOLOGY CLS S	2,405.60	476.40	.00	1,924.20	481.40
2281-2230-000-014-00 62270 INSTRUCT-TECHNOLOGY CLS M	782.54	111.42	.00	450.03	332.51
2281-2230-000-014-00 62320 INSTRUCT-TECHNOLOGY CLS T	4,802.96	1,075.74	.00	4,344.96	458.00
TOTAL BUDGET UNIT - INSTRUCT-TECHNOLOGY	38,726.10	9,347.31	.00	37,754.19	971.91
2281-2660-000-013-00 61120 RESOURCE OFFICER CLS SALA	.00	.00	.00	.00	.00
2281-2660-000-013-00 62220 RESOURCE OFFICER CLS SOC	.00	.00	.00	.00	.00
2281-2660-000-013-00 62270 RESOURCE OFFICER CLS MEDI	.00	.00	.00	.00	.00
2281-2660-000-013-00 62320 RESOURCE OFFICER CLS TCH	.00	.00	.00	.00	.00
2281-2660-000-013-00 62720 RESOURCE OFFICER CLS HEAL	.00	.00	.00	.00	.00
2281-2660-000-013-00 62721 RESOURCE OFFICER CLS PREM	.00	.00	.00	.00	.00
2281-2660-000-013-00 63490 RESOURCE OFFICER OTHER PR	22,159.21	11,056.38	.00	22,112.76	46.45
TOTAL BUDGET UNIT - RESOURCE OFFICER	22,159.21	11,056.38	.00	22,112.76	46.45
2281-5200-000-017-00 69310 69310 TO SALARY FUND	29,298.44	2,214.44	.00	26,431.39	2,867.05
TOTAL BUDGET UNIT - 69310	29,298.44	2,214.44	.00	26,431.39	2,867.05
2281-5200-000-018-00 69320 TRAN ALE TO OPERATING FUN	1,200.00	.00	.00	1,200.00	.00
TOTAL BUDGET UNIT - TRAN ALE	1,200.00	.00	.00	1,200.00	.00
2281-5200-000-020-00 69320 TRANSFER TO OPERATING FUN	15,000.00	.00	.00	15,000.00	.00
TOTAL BUDGET UNIT - TRANSFER	15,000.00	.00	.00	15,000.00	.00
TOTAL FUND - NSLA	106,383.75	22,618.13	.00	102,498.34	3,885.41
TOTAL REPORT	106,383.75	22,618.13	.00	102,498.34	3,885.41