

## 2016-17 Title I Budget Summary

DISTRICT LEA/NAME: 3301000 - Calico Rock School District

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
District Indirect Cost - AS APPLICABLE - THIS IS NOT REQUIRED	District Indirect Cost		-	5500
Homeless set-aside - TOTAL MUST AGREE WITH SCHOOL BUDGET COST TAB CELL B30.	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Money for homeless students who are in the district. 500 for materials and supplies. 500 for purchased service	1,000.00	3355
Federal Coordinator	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	1 FTE Federal Coordinator Salaries (9,604.21) and Benefits (2506.78). Purchase new computer for federal programs management 1200 with external backup 500	13,811.18	2324
Professional Development	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	salaries (1,000) and benefits (200) for substitutes while teaches are attending trainings above the required 60 hours of PD.. Provide instructional training for teachers in k-3 to address dyslexia teaching techniques \$6,393.24	7,593.24	2213
Parent Center	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Child care will be provided for parents so they can attend parent center meetings after school (40). Purchase light snacks for parent center meetings/activities (500) Purchase general supplies for parent center such as books, markers, paper, etc. (1,000) and purchase (4 chromebooks @ 200 each for 800) purchase 200 in hands on activities for students	2,900.00	2170
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<b>TOTAL - DISTRICT LEVEL COST</b>	<b>25,304.42</b>
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**IF THERE ARE FUNDS IN CELL, DISTRICT WILL NEED TO INCREASE/DECREASE  
TO EQUAL SCHOOL BUDGET COST TAB CELL B11.**

25,304.42
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