

## 2016-17 Title I Budget Summary

DISTRICT NAME: 3301000 - Calico Rock School District

LEA #: 3301002

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Library/Media Aide	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Salary (10,981) and benefits (2,378) for high school library/media aide (Amanda Vanderschoot)	13,359.00	2220
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	6 High School Tutors salary (3,835.21) and benefits (864.79) (Melva Brannon, Sherry Newcomb, Liz Hiers, Richard Ivy, Carla Vredenburg, Jordan Thurman)	4,700.00	1511
Technology Software-Supplemental Learning programs	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase software for supplemental learning material such as study island, accelerate math, overdrive, IXL	8,500.68	2230
Parental Involvement	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Parental Involvement Coordinator salary (1,680) and benefits (470) to keep parent center open above and beyond requirements. 1 day a week for 2 hours for 28 weeks	2,150.00	2170
Technology Purchase	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase ink for title I printers in the classroom and replacement material for computers, ipads and chromebooks	3,300.00	2230
Supplemental Math/Science	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase supplemental math/science materials such as calculators and probes for science and math calculators	5,000.00	1570
Supplemental Reading	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase books, magazines for literacy classrooms to supplement	1,956.69	1555
Library/Media Material	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase books and magazines to supplement reading for library media center.	3,650.00	2220
Classroom Aide	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	hire .5 aide Jamie McDonald to help supplement classroom instruction at hs salary 6,075.50 and benefits 2,298.36	8,373.86	1591
	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay			

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		<b>TOTAL</b>	<b>50,990.23</b>	

<b>Low income students for Building per the Public School Tab</b>	127.00
<b>Actual Cost per Child for Public School Page</b>	401.497874