

CALICO ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	100	6.3	25	50	18.8	68.8	6.3	34.4	34.4	25	59.4	0	11.4	40.9	47.7	88.6	76.39
TAGG	100											0	12.5	50	37.5	87.5	63.89
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	6.3	25	50	18.8	68.8	6.5	35.5	35.5	22.6	58.1	0	11.4	40.9	47.7	88.6	76.03
Economically Disadvantaged	100	RV	RV	RV	RV	RV	5.9	47.1	23.5	23.5	47.1	0	12.5	50	37.5	87.5	66.39
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 7th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	15.8	47.4	36.8	84.2	0	3.7	37	59.3	96.3	
Male	100	0	30	50	20	70	15.4	61.5	15.4	7.7	23.1	0	23.5	47.1	29.4	76.5	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	12.5	0	37.5	50	87.5	9.4	12.5	28.1	50	78.1	2.3	15.9	47.7	34.1	81.8	79.95
TAGG	100											3.1	15.6	59.4	21.9	81.3	72.03
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	12.5	0	37.5	50	87.5	9.7	12.9	29	48.4	77.4	2.3	15.9	47.7	34.1	81.8	79.52
Economically Disadvantaged	100	RV	RV	RV	RV	RV	11.8	17.6	35.3	35.3	70.6	3.1	15.6	59.4	21.9	81.3	76.23
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	19.79
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	5.3	26.3	68.4	94.7	3.7	11.1	55.6	29.6	85.2	
Male	100	10	0	30	60	90	23.1	23.1	30.8	23.1	53.8	0	23.5	35.3	41.2	76.5	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	18.8	56.3	18.8	6.3	25	9.4	34.4	43.8	12.5	56.3	11.4	36.4	43.2	9.1	52.3	
TAGG	100											15.6	37.5	43.8	3.1	46.9	
African-American																	
Hispanic							RV	RV	RV	RV	RV						
Caucasian	100	18.8	56.3	18.8	6.3	25	9.7	35.5	41.9	12.9	54.8	11.4	36.4	43.2	9.1	52.3	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	11.8	47.1	35.3	5.9	41.2	15.6	37.5	43.8	3.1	46.9	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	31.6	47.4	21.1	68.4	11.1	48.2	37	3.7	40.7	
Male	100	20	50	20	10	30	23.1	38.5	38.5	0	38.5	11.8	17.7	52.9	17.7	70.6	
Migrant																	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	3.6	7.1	53.6	35.7	89.3	0	13.3	80	6.7	86.7	2.8	16.7	36.1	44.4	80.6	76.39
TAGG	100											4.8	23.8	42.9	28.6	71.4	63.89
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	3.6	7.1	53.6	35.7	89.3	0	13.3	80	6.7	86.7	2.9	17.1	37.1	42.9	80	76.03
Economically Disadvantaged	100	5.9	11.8	64.7	17.6	82.4	RV	RV	RV	RV	RV	0	25	45	30	75	66.39
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	0	5.6	38.9	55.6	94.4	RV	RV	RV	RV	RV	0	0	40	60	100	
Male	100	10	10	80	0	80	RV	RV	RV	RV	RV	6.3	37.5	31.3	25	56.3	
Migrant		RV	RV	RV	RV	RV											

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		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	10.7	7.1	71.4	10.7	82.1	13.3	13.3	46.7	26.7	73.3	8.3	16.7	47.2	27.8	75	79.95
TAGG	100											14.3	19.1	47.6	19.1	66.7	72.03
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	10.7	7.1	71.4	10.7	82.1	13.3	13.3	46.7	26.7	73.3	8.6	17.1	48.6	25.7	74.3	79.52
Economically Disadvantaged	100	17.6	0	70.6	11.8	82.4	RV	RV	RV	RV	RV	10	20	50	20	70	76.23
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	19.79
Limited English Proficient																	
Female	100	5.6	5.6	72.2	16.7	88.9	RV	RV	RV	RV	RV	5	20	30	45	75	
Male	100	20	10	70	0	70	RV	RV	RV	RV	RV	12.5	12.5	68.8	6.3	75	
Migrant		RV	RV	RV	RV	RV											
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	5.4	21.6	51.4	21.6	73	6.7	6.7	53.3	33.3	86.7	0	4.4	47.8	47.8	95.7	79.95
TAGG	100											0	9.1	72.7	18.2	90.9	72.03
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	5.4	21.6	51.4	21.6	73	6.7	6.7	53.3	33.3	86.7	0	4.6	45.5	50	95.5	79.52
Economically Disadvantaged	100	4.2	33.3	50	12.5	62.5	RV	RV	RV	RV	RV	0	10	70	20	90	76.23
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	19.79
Limited English Proficient																	
Female	100	0	13.6	54.5	31.8	86.4	RV	RV	RV	RV	RV	0	5.9	35.3	58.8	94.1	
Male	100	13.3	33.3	46.7	6.7	53.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											

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		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	100	0	38.1	47.6	14.3	61.9	7.7	50	26.9	15.4	42.3	4	32	44	20	64	
TAGG	100											5.9	41.2	29.4	23.5	52.9	
African-American																	
Hispanic																	
Caucasian	100	0	38.1	47.6	14.3	61.9	7.7	50	26.9	15.4	42.3	4	32	44	20	64	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	16.7	58.3	16.7	8.3	25	0	43.8	31.3	25	56.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	0	28.6	50	21.4	71.4	RV	RV	RV	RV	RV	0	26.7	40	33.3	73.3	
Male	100	RV	RV	RV	RV	RV	5.9	47.1	41.2	5.9	47.1	10	40	50	0	50	
Migrant																	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45										AMO
Combined Population	94.1	0	24	40	36	76	5.9	17.6	52.9	23.5	76.5	0	25	37.5	37.5	75	79.95
TAGG	100											0	33.3	33.3	33.3	66.7	72.03
African-American																	
Hispanic																	100
Caucasian	94.1	0	24	40	36	76	6.1	18.2	51.5	24.2	75.8	0	25	37.5	37.5	75	79.52
Economically Disadvantaged	100	RV	RV	RV	RV	RV	9.5	14.3	57.1	19	76.2	0	27.3	36.4	36.4	72.7	76.23
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	19.79
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	11.1	55.6	33.3	88.9	RV	RV	RV	RV	RV	
Male	90	0	12.5	50	37.5	87.5	13.3	26.7	46.7	13.3	60	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV						

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	96.4	6.3	28.1	59.4	6.3	65.6	0	10.5	52.6	36.8	89.5	0	15.4	57.7	26.9	84.6	76.39
TAGG	90.9											RV	RV	RV	RV	RV	63.89
African-American																	
Hispanic																	100
Caucasian	96.4	6.3	28.1	59.4	6.3	65.6	0	10.5	52.6	36.8	89.5	0	15.4	57.7	26.9	84.6	76.03
Economically Disadvantaged	90.9	13.3	40	33.3	13.3	46.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.39
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in Grade 11 Literacy																	0
Limited English Proficient																	
Female	90.9	0	7.7	84.6	7.7	92.3	0	8.3	41.7	50	91.7	RV	RV	RV	RV	RV	
Male	100	10.5	42.1	42.1	5.3	47.4	RV	RV	RV	RV	RV	0	17.7	70.6	11.8	82.4	
Migrant		RV	RV	RV	RV	RV											

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INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		30	42		84	65		76	66
Grade One Math Problems		44	51		71	55		66	56
Grade Two Reading Comprehension		29	42		56	67		72	67
Grade Two Math Problems		45	53		54	56		65	58
Grade Three Reading		71	55		54	51		40	51
Grade Three Math		67	60		55	57		41	58
Grade Four Reading		84	72		59	52		52	52
Grade Four Math		79	72		64	62		61	62
Grade Five Reading		73	66		60	47		56	47
Grade Five Math		72	67		73	57		59	57
Grade Five Science		74	62		70	61		67	61
Grade Six Reading		61	54		53	47		47	47
Grade Six Math		80	71		65	57		69	58
Grade Seven Reading	66	66	63	51	51	51	60	60	51
Grade Seven Math	86	86	66	57	57	55	61	61	55
Grade Seven Science	78	78	65	67	67	62	70	70	62
Grade Eight Reading	72	72	63	56	56	53	60	60	54
Grade Eight Math	81	81	74	73	73	55	59	59	56
Grade Nine Reading Comprehension	40	40	46	63	63	49	65	65	49
Grade Nine Math Concepts and Problems	71	71	67	60	60	55	65	65	56

CALICO ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)							8	8	1,193
Number of Students Taking ACT in Grades 9-11							46	46	37,235
Number of Students Taking ACT in Grade 12							26	26	26,716
ACT Reading	26.3	26.3	21	23.9	23.9	21	24.5	24.5	22
ACT English	24.4	24.4	21	23.3	23.3	20	24.6	24.6	21
ACT Mathematics	21.9	21.9	20	19.9	19.9	20	21.1	21.1	21
ACT Science	23.2	23.2	21	22.1	22.1	21	21.8	21.8	21
ACT Composite	23.3	23.3	21	22	22	21	22	22	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	14	14	21,226	17	17	22,783	20	20	24,357
Number of AP Exams Taken	20	20	32,923	21	21	35,183	27	27	39,314
Number of AP Exams Scored 3, 4, or 5	10	10	9,541	4	4	10,581	2	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

CALICO ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	1	449	N	0	335			
First Year Not to Meet Standards (Alert)	Y	1	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			1			4		
1-Schools in Need of Immediate Improvement		0	115		1	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		1	349
4-Schools Exceeding Improvement Standards		1	244		0	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

CALICO ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		1	496		2	416
5-Schools of Excellence		1	260		1	321		0	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	1	776	NO	0	853	NO	0	838
Accredited-Cited	YES	1	227	YES	2	183	YES	2	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.5	93.5	94.2	93.8	93.7	94.7	94.5	94.3	95.2
Dropout Rate									
Dropout Rate	0	0	2.5	0.6	0.6	2.6	0.6	0.6	2.4
Graduation Rate									
Graduation Rate Combined	82.9	82.9	77.2	87.8	87.8	79.6	100	100	84.1
Graduation Rate for Targeted Achievement Gap Group		82.9					RV	RV	79.3
Graduation Rate African American	NA	82.9	69.2	NA	NA	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	82.9	70.4	RV	RV	74	NA	NA	78
Graduation Rate Caucasian	82.5	82.9	80.5	87.2	87.2	83.2	100	100	87
Graduation Rate Economically Disadvantaged	73.7	82.9	71.6	83.3	83.3	74.5	RV	RV	79.1
Graduation Rate Students with Disabilities	RV	82.9	71.1	RV	RV	73.8	NA	NA	79.2
Graduation Rate Limited English Proficient	NA	82.9	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	15.4	15.4	7.4	10	10	4.7	11.1	11.1	5.5
College Remediation Rate	33.3	33.3	49.1	54.2	54.2	51	33.3	33.3	48.7
October 1 Enrollment	168	409	467,061	163	418	468,066	176	422	468,656

CALICO ROCK SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	0	1,687	0	0	1,653	0		1,535
Percent of Students Retained at Grade 1	0	0	4.5	0	0	4.4	0		4.1
Number of Students Retained at Grade 2	0	1	786	0	0	634	0		595
Percent of Students Retained at Grade 2	0	2.9	2.1	0	0	1.7	0		1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0		305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0		0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0		0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0		0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0		83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0		0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0		138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0		0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0		318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0		0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0		256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0		0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		N	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0.2	0.1	0	0	0.2	0.6	0.7	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0.2	0.4		0.2	0.4

CALICO ROCK SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	86	90	96.3	87.5	92.9	95.7	96	93.3	98.2
% Teaching with Emergency/Provisional Credentials	5	2	2.7	8	4.8	2.4	8	4.4	2
% Teachers with Bachelor's Degree	72.7	71.4	53.6	70.8	73.8	51.1	66.7	75.6	59.3
% Teachers with Master's Degree	27.3	28.6	44.2	29.2	26.2	46.1	23.8	17.1	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	9.5	7.3	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	0	0	0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Hours of Training		
Beth Knight							6		
Rex Whitfield							6		
Patty Conyers							6		
Tom Rushing							6		
Shad McClain							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	1.8	1.5	3	2.5	1.9	3.3	1.1	0.9	2.8

CALICO ROCK SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		42.3	36.82		42.3	36.96		42.3	37.17
Expenditure Per Student		\$9,731	\$9,228		\$9,766	\$9,315		\$9,662	\$9,379
Average Teacher Salary		\$37,206	\$42,802		\$36,786	\$46,663		\$37,385	\$49,946
Total Expenditures		\$4,234,369	\$3,959,816,065		\$4,666,227	\$5,171,678,766		\$4,380,226	\$5,196,885,067
Instructional Expenditures		\$2,161,581	\$2,258,641,720		\$2,155,262	\$2,508,579,625		\$2,164,050	\$2,485,540,210
Administrative Expenditures		\$303,614	\$312,114,009		\$337,957	\$97,063,107		\$330,262	\$317,870,955
Extracurricular Expenditures		\$68,890	\$165,716,258		\$61,385	\$165,701,106		\$84,809	\$201,604,356
Capital Expenditures		\$48,311	\$650,002,941		\$221,608	\$649,987,805		\$60,608	\$608,547,135
Debt Service Expenditures		\$263,466	\$221,173,099		\$273,813	\$226,232,300		\$281,691	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		58.2	59.1		58.9	60		61.4	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.