

## 2016-17 Title I Budget Summary

DISTRICT NAME: 3301000 - Calico Rock School District

LEA #: 3301001

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Classroom Aides	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	4 Title I Aides for the elementary classroom (Rosa Stanley, Sonya Sneathern, Ashley Neal, Loretta Banscum) Salaries (57180.47) Benefits (16,078.8)	73,259.27	1591
Library/Media Aide	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	1 FTE (Patty Boyd) salary (17,444) benefits (5,764.14)	23,208.14	2220
Tutors	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	4 After school tutors (Lisa Cullen, Ashley Coley, Lisa Mason, LaDonna Franks) salaries (6,900) benefits ((1,800)	8,700.00	1511
Parental Involvement Coordinator	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Parental Involvement salary (1,680) benefits (470) to keep parent center open above and beyond what is required. 1 day a week for 2 hours for 28 weeks	2,150.00	2170
Supplemental Learning Programs	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Software maintenance for enhancement learning programs such as rennissance place, accelerated math, overdrive, etc. (8,100)	8,100.00	2230
Literacy supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase supplemental reading supplies for the K-6 classrooms such as books, magazines, etc.	1,000.00	1555
Library Media Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase books and materials for the elementary library	1,000.00	2220
Technology- computer repair/replacement	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Purchase replacement ipad screens, laptop repairs, etc. (696.85) Purchase ink for title I printers (1,000)	1,696.85	2230
Federal Programs Coordinator	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	kim thomas as elementary federal programs coordinator salary \$1,501.68 benefits \$370.56	1,872.24	2324
	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay			

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<b>TOTAL</b>			<b>120,986.50</b>	

Low income students for Building per the Public School Tab	172.00
Actual Cost per Child for Public School Page	\$ 703.41