

SELECTION CRITERIA: orgn.fund='2281' and orgn.orgn2='000'
 ACCOUNTING PERIOD: 12/18

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON: FUND

FUND - 2281 - NSLA

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2281-2230-000-014-00 61120 INSTRUCT-TECHNOLOGY CLS S	31,247.09	7,812.72	.00	31,248.00	- .91
2281-2230-000-014-00 62220 INSTRUCT-TECHNOLOGY CLS S	1,937.32	484.38	.00	1,937.34	- .02
2281-2230-000-014-00 62270 INSTRUCT-TECHNOLOGY CLS M	453.08	113.29	.00	453.13	- .05
2281-2230-000-014-00 62320 INSTRUCT-TECHNOLOGY CLS T	4,374.59	1,093.78	.00	4,374.73	- .14
TOTAL BUDGET UNIT - INSTRUCT-TECHNOLOGY	38,012.08	9,504.17	.00	38,013.20	-1.12
2281-2660-000-013-00 63490 RESOURCE OFFICER OTHER PR	45,059.21	11,056.38	.00	44,225.52	833.69
TOTAL BUDGET UNIT - RESOURCE OFFICER	45,059.21	11,056.38	.00	44,225.52	833.69
2281-5200-000-017-00 69310 69310 TO SALARY FUND	27,659.90	2,305.16	.00	27,660.05	- .15
TOTAL BUDGET UNIT - 69310	27,659.90	2,305.16	.00	27,660.05	- .15
2281-5200-000-020-00 69320 TRANSFER TO OPERATING FUN	22,000.00	.00	.00	22,000.00	.00
TOTAL BUDGET UNIT - TRANSFER	22,000.00	.00	.00	22,000.00	.00
TOTAL FUND - NSLA	132,731.19	22,865.71	.00	131,898.77	832.42
TOTAL REPORT	132,731.19	22,865.71	.00	131,898.77	832.42