

SELECTION CRITERIA: orgn.fund='2281' and orgn.orgn2='002'  
 ACCOUNTING PERIOD: 12/18

SORTED BY: FUND,BUDGET UNIT,ACCOUNT  
 TOTALED ON: FUND,BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND - 2281 - NSLA

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
2281-1515-002-013-00 62210 SCHOOL IMPROVEMENT CERT S	869.16	66.84	.00	802.20	66.96
2281-1515-002-013-00 62260 SCHOOL IMPROVEMENT CERT M	203.27	15.63	.00	187.62	15.65
2281-1515-002-013-00 62310 SCHOOL IMPROVEMENT CERT T	1,962.62	163.55	.00	1,962.60	.02
2281-1515-002-013-00 62710 SCHOOL IMPROVEMENT CERT H	429.02	35.75	.00	429.00	.02
2281-1515-002-013-00 62711 SCHOOL IMPROVEMENT CRT PR	52.97	4.44	.00	53.16	-.19
TOTAL BUDGET UNIT - SCHOOL IMPROVEMENT	3,517.04	286.21	.00	3,434.58	82.46
2281-1565-002-013-00 66100 HS DYSLEXIA IMPROVE GEN S	1,500.00	.00	.00	1,311.38	188.62
TOTAL BUDGET UNIT - HS DYSLEXIA IMPROVE	1,500.00	.00	.00	1,311.38	188.62
2281-2220-002-013-00 66420 NSLA LIBR GEN SUPPLIES LI	2,500.00	.00	.00	1,868.56	631.44
2281-2220-002-013-00 66421 NSLA LIBR GEN SUPPLIES E-	.00	.00	.00	207.60	-207.60
2281-2220-002-013-00 66430 NSLA LIBR GEN SUPPLIES PE	.00	.00	.00	295.73	-295.73
TOTAL BUDGET UNIT - NSLA LIBR GEN SUPPLIES	2,500.00	.00	.00	2,371.89	128.11
2281-2230-002-013-00 66100 INSTRUCT RELATED TECHNOLO	1,402.65	.00	.00	1,402.65	.00
2281-2230-002-013-00 66510 INSTRUCT RELATED TECHNOLO	.00	.00	.00	693.00	-693.00
2281-2230-002-013-00 66527 INSTRUCT RELATED TECHNOLO	9,586.45	.00	.00	8,536.20	1,050.25
2281-2230-002-013-00 67340 INSTRUCT RELATED TECHNOLO	1,796.60	.00	.00	1,796.60	.00
TOTAL BUDGET UNIT - INSTRUCT RELATED TECHNO	12,785.70	.00	.00	12,428.45	357.25
TOTAL FUND - NSLA	20,302.74	286.21	.00	19,546.30	756.44
TOTAL REPORT	20,302.74	286.21	.00	19,546.30	756.44