

DISTRICT NAME:

ENTER INFORMATION HERE:

Description
District Indirect Cost - AS APPLICABLE - THIS IS NOT REQUIRED
3355 Homeless set-aside
AS APPLICABLE - 3352 Non-Public School Students
AS APPLICABLE - 1594 Title I Part A Neglected
AS APPLICABLE - 2170 Parent Involvement
2170 Parental Involvement Supplies
Professional Development above 60 hrs
Federal Program salary
Federal Program benefits
homeless

Y

LEA #: 3301000

Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
		5500
		3355
		3352
		1594
		2170
subs for teachers who are away to pd above 60 hrs and training expenses for above 60	1,000.00	2213-61-63
Pay .20 FTE Mike Mason for Federal Program Director	9,731.58	2324-61
Pay benefits for .20 FTE Mike Mason Federal Program Director	2,606.89	2324-62
place \$500 in purchased services if needed and \$500 in materials and supplies if needed	1,000.00	3355
TOTAL DISTRICT LEVEL COST	14,338.47	This total sh

PLEASE ENTER TOTALS FROM BUDGET PAGES BELOW, INCLUDE MORE LINES AS

<u>DISTRICT</u>	14,338.47
<u>BUILDING 1</u>	97,229.31
<u>BUILDING 2</u>	46,227.72
<u>BUILDING 3</u>	#REF!
<u>BUILDING 4</u>	-
<u>TOTAL</u>	#REF!

Must agree with Total on the Budget Worksheet, Cell B15	
Must agree with Total on the	
Must agree with Total on the	
Must agree with Total on the	Make sure that the district is
Should agree or be more than	

ould agree with Budget