

DISTRICT NAME:

ENTER INFORMATION HERE:

| Description |
|---|
| AS APPLICABLE - 2170 Parent Involvement |
| Tutors |
| Tutors |
| |
| Classroom Paraprofessionals salary |
| Classroom paraprofessionals benefits |
| Parental Involvement Coordinator |
| Parental Involvement Coordinator |
| Library/Media staff |
| Technology Software |
| Technology Equipment maintenance |
| Technology Equipment |
| Federal Programs Salary |
| Federal Programs Benefits |
| |
| |



BUILDING LEA #: 3301001

Calico Rock Elementary

| Elaborate as to what will be done with the amount and how it relates to the indicated category. | Amount | Function |
|--|------------------|----------------------|
| | | 2170 |
| 3 Tutors for K-6 after school 2 times per week for 1.5 hours @ 30 per hour for 6 months (Lisa Cullen, Ashley Coley, Leisha McCoy) Some will do 1 day a week based on need and attendance of students. | 6,480.00 | 1511 |
| 3Tutors for K-6 after school 2 times per week 1.5 hours @ 30 per hour 4 times per month by 6480 x .26 (Lisa Cullen, Ashley Coley, Leisha McCoy) Some will do 1 day a week based on need and attendance of students | 1,684.80 | 1511 |
| | - | |
| Classroom parapro salary 4 each at 1 FTE for k-6 (Sonya Sneathern, Rose Stanley,, Emily Stanley, Jessica Teague) | 58,492.50 | 1591 |
| Classroom parapro benefits 4 each at 1FTE for k-6 (Sonya Sneathern, Rose Stanley, Emily Stanley, Jessica Teague) | 15,840.00 | 1591 |
| Parental Involvement salary (1,680) benefits (470) to keep parent center open above and beyond what is required. 1 day a week for 2 hours for 28 weeks (Lisa Cullen) | 1,680.00 | 2170 |
| Parental Involvement salary (1,680) benefits (470) to keep parent center open above and beyond what is required. 1 day a week for 2 hours for 28 weeks (Lisa Cullen) | 470.00 | 2170 |
| Library/Media reading improvement material | 1,000.00 | 2220 |
| Technology Software Renewal for Rennissance Learning/IXL/etc. | 7,270.62 | 2230 |
| Technology computer repair/ink for title l/equipment for classroom | 1,355.12 | 2230 |
| Technology equipment for classroom/interactive boards/projectors will add to or replace smartboards in classrooms | - | 2230 |
| Elementary School Federal Programs Salary (Kim Thomas) .02 FTE | 1,564.36 | 2324 |
| Elementary School Federal Programs Benefits (Kim Thomas) .02 FTE | 391.91 | 2324 |
| supplies for parent center and pay for childcare while parents attend parent/teacher meetings | 1,000.00 | 2170 |
| | | |
| TOTAL - | 97,229.31 | This total sh |

| | | |
|--|--------|----------------------|
| Enter the Low Income amount from Rank & Serve Tab | 169.00 | |
| Actual Cost per Child for Rank & Serve Tab | 575.32 | Enter this ar |

ould agree with public school tab

mount on Rank & Serve Column I