

DISTRICT NAME:

ENTER INFORMATION HERE:

Description
AS APPLICABLE - 2170 Parent Involvement
tutors
tutors
Literacy supplies
math/science supplies
Classroom Paraprofessional
Classroom Paraprofessional
Parental Involvement Coordinator
Parental Involvement Coordinator
Library/Media aid
Library/Media aid
technology software
technology purchase
technology supplies
technology equipment



BUILDING LEA #: 3301002

Calico Rock High School

Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
		2170
salary for 6 after school tutors 2 days a week for 1 hour @\$30 per hour tutor as needed and based on student attendance (Liz Hiers, Melva Brannon, Sherry Newcomb, Richard Ivy, Tracy Jones, Carla Vredenburg)2 each for math, science, english if needed	3,455.00	1511
benefits for 6 after school tutors 2 days a week (Liz Hiers, Melva Brannon, Sherry Newcomb, Richard Ivy, Tracy Jones, Carla Vredenburg)2 each for math, science, english if needed	745.00	1511
supplemental reading material and supplies for literacy classrooms	1,000.00	1555
supplemental supplies for math and science classrooms	2,000.00	1570
.5 fte classroom aid for 7-12 salary (Jamie McDonald)	6,376.50	1591
.5 fte classroom aid for 7-12 benefits (Jamie McDonald)	2,381.91	1591
Parental Involvement salary (1,680) benefits (470) to keep parent center open above and beyond what is required. 1 day a week for 2 hours for 28 weeks (Lisa Cullen)	1,680.00	2170
Parental Involvement salary (1,680) benefits (470) to keep parent center open above and beyond what is required. 1 day a week for 2 hours for 28 weeks (Lisa Cullen)	470.00	2170
1 FTE Library media aid (Lisa Fountain) salary of 11,000	11,000.00	2220
1 FTE Library media aid (Lisa Fountain) benefits of 2,507.72	2,507.72	2220
Library/Media Reading Material to enhance reading skills	1,000.00	2220
Study Island/IXL/Rennissance Learning software to supplement classroom material	8,311.59	2230
purchase ink and computers or repair parts for the title I classrooms	2,000.00	2230
interactive projectors/tvs for title I classrooms cast 1500-3000 each	2,300.00	2230
supplies for parent center and pay for childcare while parents attend parent/teacher meetings	1,000.00	2170
TOTAL -	46,227.72	This total sh

Enter the Low Income amount from Rank & Serve Tab	132.00	
Actual Cost per Child for Rank & Serve Tab	350.21	Enter this ar

ould agree with public school tab

mount on Rank & Serve Column I