

Calico Rock

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$212,444.34	\$0.00	\$212,444.34
2	\$74,558.52	\$72,737.94	\$147,296.46
6	\$13,001.25	\$3,614.04	\$16,615.29
7	\$0.00	\$0.00	\$0.00
8	\$3,155.42	\$690.72	\$3,846.14
Summary	\$303,159.53	\$77,042.70	\$380,202.23

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,635,745.82	\$0.00	\$1,635,745.82
2	\$450,530.09	\$549,354.59	\$999,884.68
6	\$156,059.45	\$45,361.93	\$201,421.38
7	\$4,615.00	\$999.14	\$5,614.14
8	\$33,904.74	\$7,486.00	\$41,390.74
Summary	\$2,280,855.10	\$603,201.66	\$2,884,056.76

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,662,663.74		\$1,662,663.74
2	\$480,236.62	\$568,469.39	\$1,048,706.01
6	\$160,663.23	\$43,337.86	\$204,001.09
7	\$3,080.00	\$666.83	\$3,746.83
8	\$38,334.79	\$9,003.40	\$47,338.19
Summary	\$2,344,978.38	\$621,477.48	\$2,966,455.86