

## **Calico Rock School**

Salaries and Benefits Paid Current and Prior Two Years

### **Fiscal Year: 23**

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,833,455.31	0	1,833,455.31
2	672,613.73	731,584.74	1,404,198.47
6	404,192.71	95,278.06	499,470.77
7	2,840	662.07	3,502.07
8	21,210.07	5,321.71	26,531.78
Summary	2,934,311.82	832,846.58	3,767,158.4

### **Fiscal Year: 22**

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,846,111.25		1,846,111.25
2	642,055.83	658,989.22	1,301,045.05
6	224,834.68	53,702.46	278,537.14
7	1,625	363.03	1,988.03
8	25,118.58	5,616.95	30,735.53
Summary	2,739,745.34	718,671.66	3,458,417

### **Fiscal Year: 21**

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,772,572.79		1,772,572.79
2	587,447.74	627,186.45	1,214,634.19
6	256,120.87	64,210.05	320,330.92
7	2,468	517.15	2,985.15
8	23,138.49	5,186.03	28,324.52
Summary	2,641,747.89	697,099.68	3,338,847.57