

CALICO ROCK SCHOOL

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,179,510.49	\$0.00	\$2,179,510.49
2	\$683,935.46	\$816,908.03	\$1,500,843.49
6	\$196,301.81	\$52,452.59	\$248,754.40
7	\$3,200.00	\$732.91	\$3,932.91
8	\$23,289.60	\$6,168.00	\$29,457.60
Summary	\$3,086,237.36	\$876,261.53	\$3,962,498.89

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,833,455.31	\$0.00	\$1,833,455.31
2	\$672,613.73	\$731,584.74	\$1,404,198.47
6	\$404,192.71	\$95,278.06	\$499,470.77
7	\$2,840.00	\$662.07	\$3,502.07
8	\$21,210.07	\$5,321.71	\$26,531.78
Summary	\$2,934,311.82	\$832,846.58	\$3,767,158.40

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,846,111.25		\$1,846,111.25
2	\$642,055.83	\$658,989.22	\$1,301,045.05
6	\$224,834.68	\$53,702.46	\$278,537.14
7	\$1,625.00	\$363.03	\$1,988.03
8	\$25,118.58	\$5,616.95	\$30,735.53
Summary	\$2,739,745.34	\$718,671.66	\$3,458,417.00